

(Published in the Kingman Leader-Courier once Thursday, Aug. 1, 2013)

NOTICE OF BUDGET HEARING

The Governing Body of

Kingman-Norwich Recreation Commission

will meet on August 12, 2013 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at KNRC Office, 111 S. Main, Kingman KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	341,801	308,428	383,343
Employee Benefit	37,055	17,853	52,855
Totals	378,856	326,281	436,198

Lease Purchases:

January 1,

2011	2012	2013
334,764	286,020	271,209

Kingman-Norwich Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, Kingman County, ss:

Ashlee M. Martens

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication

Was made on the 1 day of Aug, 2013

Second Publication

Was made on the day of, 2013

Third Publication

Was made on the day of, 2013

Fourth Publication

Was made on the day of, 2013

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

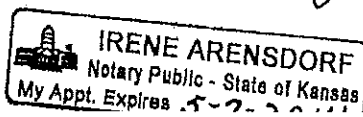
Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 105.00

Subscribed and Sworn to before me this 1

Day of August, 2013

Irene Arensdorf
Notary Public



2014

CERTIFICATE

To the Clerk of Kingman, State of Kansas

We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	383,343
Employee Benefit		52,855
TOTAL		436,198
Budget Summary	0	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Kingman-Norwich Recreation Commission
111 S. Main, P.O. Box 223
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
620-532-2761

Commission Members

Sponsoring
USD/City Address

USD #331
115 North Main
Kingman, Kansas 67068

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General Fund			
Unencumbered Cash Balance	23,638	-6,538	4,572
Receipts:			
Ad Volverum	221,726	245,631	351,008
Reimbursed Expenses	60,867	48,809	40,750
Swimming Pool	28,936	25,000	28,000
Interest	96	98	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	311,625	319,538	419,858
Resources Available	335,263	313,000	424,430
Expenditures:			
Personell Services	120,218	127,320	137,320
Contractual Services	12,221	12,221	21,500
Commodities	41,722	34,000	45,000
Capital Outlay/Improvements	45,316	15,696	62,600
Recreation Programs	38,822	32,000	43,000
Swimming Pool	32,507	33,000	33,000
Miscellaneous	5,788	5,600	5,600
Lighting Lease	45,207	30,727	35,323
Insurance		17,864	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	341,801	308,428	383,343
Unencumbered Cash Balance	-6,538	4,572	41,087

Dollar amount to be raised by 5 mill: \$ 351,008

Kingman-Norwich Recreation Commission

2014

FUND PAGE

Adopted Budget

	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Employee Benefit			
Unencumbered Cash Balance	12,300	-2,521	1,860
Receipts:			
Ad Volverum	22,234	22,234	60,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,234	22,234	60,000
Resources Available	34,534	19,713	61,860
Expenditures:			
Payroll Taxes	10,845	10,845	10,845
Retirement	5,737	5,800	5,800
Workers' Compensation Insurance	1,149	1,200	1,200
Health Insurance	19,319	0	35,000
Errors and Omissions	5	8	10
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,055	17,853	52,855
Unencumbered Cash Balance	-2,521	1,860	9,005

Neg Bal - Violation

The Governing Body of
Kingman-Norwich Recreation Commission
will meet on August 5, 2013 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main,
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January 1,

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Kingman-Norwich Recreation Commission

Recreation Commission Secretary